




**BRAZOS COUNTY ESD 4**  
**P.O. BOX 7102**  
**BRYAN, TEXAS 77805**


**2024-2025 OPERATING BUDGET**

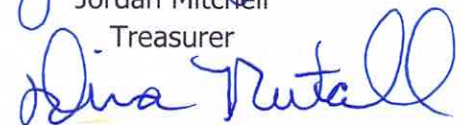
				<b>2024-2025</b>
<b>Gov Capital - Station Renovation/Trucks</b>				\$240,000
<b>USDA Loan #2 - Fire Station #1</b>				\$10,132
<b>Gov Capital - Fire Chief Truck</b>				\$14,991
<b>Unit #442 Loan</b>				\$18,494
<b>Unit # 421 - Ferrarra</b>				\$19,119
<b>SCBA / Pumper / Booster Loan</b>				\$108,749
<b>Professional Fees</b>				\$12,000
<b>Administration</b>				\$106,879
<b>Brazos Co. VFD #4</b>				\$330,000
<b>Capital Expenses</b>				\$60,500
<b>Unincumbered Funds (Opr. Contingency)</b>				\$50,000
<b>TOTAL</b>				<b>\$970,864</b>

  
 \_\_\_\_\_  
 Anthony Oehler  
 Vice President

  
 \_\_\_\_\_  
 Jill Jones  
 Board Member

  
 \_\_\_\_\_  
 Steve Godby  
 President

  
 \_\_\_\_\_  
 Jordan Mitchell  
 Treasurer

  
 \_\_\_\_\_  
 Dina Nutall  
 Secretary

