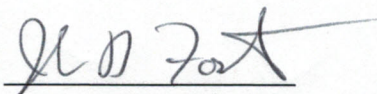
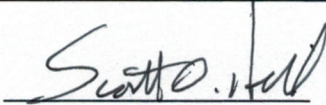


BRAZOS COUNTY ESD #4
P.O. BOX 7102
BRYAN, TEXAS 77805-7102


2017-2018 BUDGET

USDA Loan #1 - Fire Station #3	\$4,300
USDA Loan #2 - Fire Station #1	\$10,200
USDA Loan #3 - Fire Station #2	\$3,100
Unit #441 Loan	\$14,600
Unit #442 Loan	\$18,000
Unit # 421 - Ferrara	\$19,119
SCBA / Pumper / Booster Loan	\$108,749
Professional Fees	\$10,000
Training	\$5,000
Office Supplies / Administration	\$5,000
Brazos Co. Appraisal District	\$2,200
Brazos Co. VFD #4	\$168,000
Mandated PPE / Equipment Replace	\$26,000
Additional VFD Equipment Purchases	\$20,000
Capital Improvements	\$40,000
Contingency Reserve	\$20,000
Strategic Reserve	\$25,000
TOTAL	\$499,268

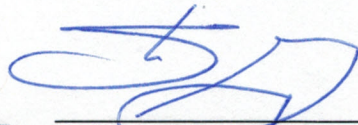

 JOHN FOSTER,
 VICE PRESIDENT


 SCOTT HILL,
 PRESIDENT


 Rick Gardner,
 BOARD MEMBER


 JOE ONDRASEK,
 SECRETARY

10/19/2017
 DATE


 STEVE GODBY,
 TREASURER

