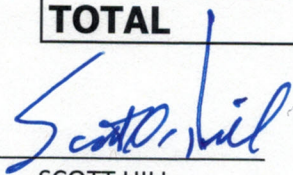


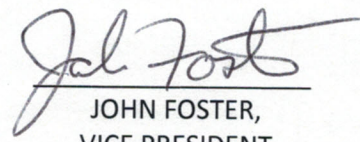
**BRAZOS COUNTY ESD #4**  
**P.O. BOX 7102**  
**BRYAN, TEXAS 77805-7102**

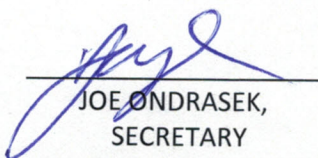
**2018-2019 EXPENSE BUDGET**

<b>USDA Loan #1 - Fire Station #3</b>	\$4,300
<b>USDA Loan #2 - Fire Station #1</b>	\$10,200
<b>USDA Loan #3 - Fire Station #2</b>	\$3,100
<b>Unit #441 Loan</b>	\$14,600
<b>Unit #442 Loan</b>	\$18,000
<b>Unit # 421 - Ferrarra</b>	\$19,119
<b>SCBA / Pumper / Booster Loan</b>	\$108,749
<b>Professional Fees</b>	\$10,000
<b>Training</b>	\$5,000
<b>Office Supplies / Administration</b>	\$11,000
<b>Personnel Expenses</b>	\$19,800
<b>Brazos Co. Appraisal District</b>	\$2,200
<b>Brazos Co. VFD #4</b>	\$188,000
<b>Capital Improvements</b>	\$40,000
<b>Contingency Reserve</b>	\$20,000
<b>Strategic Reserve</b>	\$25,000
<b>TOTAL</b>	<b>\$499,068</b>

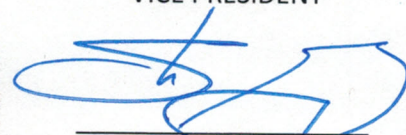
  
 SCOTT HILL,  
 PRESIDENT

9/17/18  
 DATE

  
 JOHN FOSTER,  
 VICE PRESIDENT

  
 JOE ONDRASEK,  
 SECRETARY



  
 STEVE GODBY,  
 TREASURER