
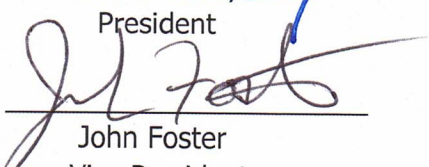


BRAZOS COUNTY ESD 4
P.O. BOX 7102
BRYAN, TEXAS 77805


2019-2020 EXPENSE BUDGET

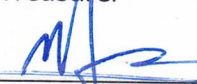
	2016-2017	2017-2018	2018-2019	2019-2020
USDA Loan #1 - Fire Station #3	\$4,300	\$4,300	\$4,300	\$4,300
USDA Loan #2 - Fire Station #1	\$10,200	\$10,200	\$10,200	\$10,200
USDA Loan #3 - Fire Station #2	\$3,100	\$3,100	\$3,100	\$3,100
Unit #441 Loan	\$14,600	\$14,600	\$14,600	\$14,600
Unit #442 Loan	\$18,000	\$18,000	\$18,000	\$18,000
Unit # 421 - Ferrara		\$19,119	\$19,119	\$19,119
SCBA / Pumper / Booster Loan		\$108,749	\$108,749	\$108,749
Professional Fees	\$10,000	\$10,000	\$10,000	\$15,000
Administration	\$19,200	\$12,200	\$37,200	\$118,000
Brazos Co. VFD #4	\$90,000	\$168,000	\$188,000	\$188,000
Mandated PPE / Equipment Replace	\$26,000	\$26,000	\$0	\$0
Additional VFD Equipment Purchases	\$4,000	\$20,000	\$0	\$0
Capital Improvements	\$30,000	\$40,000	\$40,000	\$0
Operating Reserve	\$25,000	\$45,000	\$45,000	\$0
TOTAL	\$246,000	\$499,268	\$498,268	\$499,068
	Total Budget 2019-2020			\$499,068


 Steve Godby
 President


 John Foster
 Vice President




 Jill Jones
 Treasurer


 Matt Andrews
 Secretary