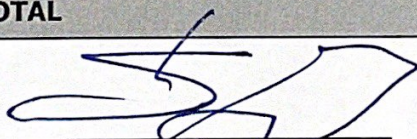
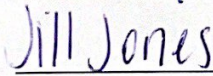


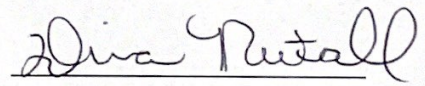
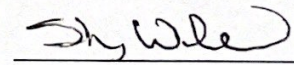
**BRAZOS COUNTY ESD 4**  
**P.O. BOX 7102**  
**BRYAN, TEXAS 77805**

**2021-2022 OPERATING BUDGET**

				2021-2022
USDA Loan #1 - Fire Station #3				\$4,300
USDA Loan #2 - Fire Station #1				\$10,200
USDA Loan #3 - Fire Station #2				\$3,100
Gov Capital - Fire Chief Truck				\$14,990
Unit #442 Loan				\$18,000
Unit # 421 - Ferrara				\$19,119
SCBA / Pumper / Booster Loan				\$108,749
Professional Fees				\$15,000
Administration				\$93,579
Brazos Co. VFD #4				\$297,780
Capital Expense				\$50,000
Unincumbered Funds (Operating Contingency)				\$50,000
				\$684,817
<b>TOTAL</b>				<b>\$684,817</b>

  
 Steve Godby  
 President  
  
 Jill Jones  
 Board Member



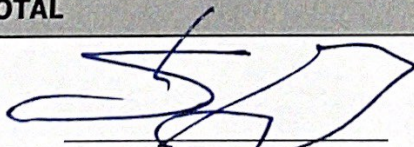
  
 Dina Nutall  
 Treasurer  
  
 Sherry Waldrum  
 Secretary



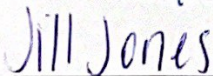
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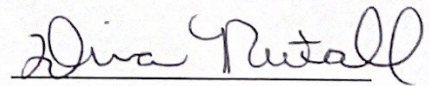
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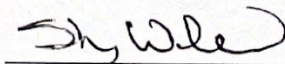
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