BRAZOS COUNTY ESD 4 P.O. BOX 7102 BRYAN, TEXAS 77805

2021-2022 OPERATING BUDGET

	2021-2022
USDA Loan #1 - Fire Station #3	\$4,300
USDA Loan #2 - Fire Station #1	\$10,200
USDA Loan #3 - Fire Station #2	\$3,100
Gov Capital - Fire Chief Truck	\$14,990
Unit #442 Loan	\$18,000
Unit # 421 - Ferrarra	\$19,119
SCBA / Pumper / Booster Loan	\$108,749
Professional Fees	\$15,000
Administration	\$93,579
Brazos Co. VFD #4	\$297,780
Capital Expense	\$50,000
Unincumbered Funds (Operating Contingency)	\$50,000
	\$684,817
TOTAL	\$684,817

Steve Godby President

Jill Jones Board Member

Dones

SOZVANA SERVICES

Dina Nutall Treasurer

Sherry Waldrum Secretary

BRAZOS COUNTY ESD 4 P.O. BOX 7102 BRYAN, TEXAS 77805

2021-2022 OPERATING BUDGET

BRTAN, TEXAS 77803	2021-2022
	44.200
USDA Loan #1 - Fire Station #3	\$4,300
USDA Loan #2 - Fire Station #1	\$10,200
USDA Loan #3 - Fire Station #2	\$3,100
Gov Capital - Fire Chief Truck	\$14,990
Unit #442 Loan	\$18,000
Unit # 421 - Ferrarra	\$19,119
SCBA / Pumper / Booster Loan	\$108,749
Professional Fees	\$15,000
Administration	\$93,579
Brazos Co. VFD #4	\$297,780
apital Expense	\$50,000
nincumbered Funds (Operating Contingency)	\$50,000
	\$684,817
DTAL	\$684,817

Steve Godby President

Jill Jones

Board Member

Jones

EMERGENCY COUNTY SERVICES

Dina Nutall Treasurer

Sherry Waldrum Secretary