

**BRAZOS COUNTY ESD 4**  
**P.O. BOX 7102**  
**BRYAN, TEXAS 77805**

**2024-2025 OPERATING BUDGET**

				<b>2024-2025</b>
Gov Capital - Station Renovation/Trucks				\$240,000
USDA Loan #2 - Fire Station #1				\$10,132
Gov Capital - Fire Chief Truck				\$14,991
Unit #442 Loan				\$18,494
Unit # 421 - Ferrarra				\$19,119
SCBA / Pumper / Booster Loan				\$108,749
Professional Fees				\$12,000
Administration				\$106,879
Brazos Co. VFD #4				\$330,000
Capital Expenses				\$60,500
Unincumbered Funds (Opr. Contingency)				\$50,000
<b>TOTAL</b>				<b>\$970,864</b>

*[Signature]*

Anthony Oehler  
 Vice President

*Jill Jones*

Jill Jones  
 Board Member

*[Signature]*

Steve Godby  
 President



*[Signature]*

Jordan Mitchell  
 Treasurer

*[Signature]*

Dina Nutall  
 Secretary