

BCESD4
Property Tax Revenue Budgeted
Maintenance Operations / Debit Service
Fiscal Years: 2017-2018; 2018-2019; 2019-2020

Tax Year	M&O Budgeted Expenses	M&O Tax Rate	Debit Service Budgeted	Debit Service Tax Rate	Total Tax Rate	Total Property Tax Revenue
2018	\$321,200	0.047622	\$178,068	0.007726	0.055348	\$498,271
2019	\$320,200	0.031267	\$178,068	0.016092	0.047359	\$500,188
2020	\$321,000	0.031267	\$178,068	0.016092	0.047359	\$522,337*
						* Projected

